

Kersey Parish Council Precept and Council Tax

The Parish Council has set a budget for the year ending 31 March 2024 and agreed the precept received from Babergh. The Parish Council has approved a budget of £11,520. £100 will be used from reserves making a precept of £11,420. The Kersey parish element of the council tax for a band D property for the year ending 31 March 2024 is £59.30. This is an increase of 11.2% which is just under 50 pence a month.

Actual at 31/03/2023	Payments	Budget yr ending 31/03/24
£ 92.85	Post/tel/stationery/copier cart	£ 135.00
£ 260.00	Clerk's working from home exp	£ 312.00
£ 115.00	Hall hire for meetings	£ 140.00
£ 189.88	SALC/NALC subscription	£ 205.00
£ -	External audit	£ 10.00
£ 35.00	Data protection	£ 40.00
£ 120.00	Website hosting	£ 120.00
£ 812.73	Administration sub total	£ 962.00
£ 6,351.68	Staff costs	£ 7,200.00
£ 166.35	Training and external meetings	£ 250.00
£ 171.20	Street lighting	£ 540.00
£ 358.83	Insurance (PC & Glebe)	£ 615.00
£ 100.00	Glebe hedgecut	£ 95.00
£ 200.00	Mowing the Glebe	£ 250.00
£ 91.00	RoSPA inspection	£ 100.00
£ 9.98	Bin emptying charges	£ 20.00
£ 460.00	St Mary's PCC	£ 500.00
£ 126.00	Defibrillator annual support	£ 215.00
	Parish Council election costs	£ -
	Footpath map leaflet redesign	£ -
	Fixed assets	£ -
	Section 137	£ -
£ 8,847.77	General PC payments	£10,747.00
	Election costs reserve	£ 165.00
	Church Walk future maint reserv	£ 130.00
	Footpath map printing reserve	£ 75.00
	Fixed asset reserve	£ -
	General Parish Council reserve	£ -
	Contingencies	£ 303.00
£ 8,847.77	Total Precept	£11,420.00
£ 2,450.20	Agreed spending from reserves	£ 100.00
	General PC total budget	£11,520.00
£ 481.47	Footpath working group	£ 590.00
£ 3,318.98	Jubilee working group	£ -
£ 245.83	KCPC working group	£ 1,762.00
£15,344.25	Total Budget	£13,872.00
£ 819.02	VAT on payments	
£16,163.27	Total PC & WG payments plus VAT	