

Minutes of Kersey Parish Council ordinary meeting held on Monday 31 January 2022 at Kersey Village Hall at 7.30pm

Present: John Hume (Chair), Penny Calnan, Dave Finch, Philippa Harris and Kevin Pratt

In attendance: Sarah Partridge (Clerk). 3 members of the public, Robert Lindsay (SCC) and Leigh Jamieson (BDC) attended for part of the meeting.

1/22 Apologies – Apologies were received and accepted from Andrew Rogers (work commitments).

2/22 Co-option to fill the vacancy for one Parish Councillor

There have been no applications to date. The Parish Council would welcome expressions of interest from any residents wishing to become a Parish Councillor to represent the views of local residents.

3/22 Accept Members' Declarations of Interest – None

4/22 Consider any Dispensation requests for Pecuniary Interests received from Councillors – None received

5/22 Public forum and reports

Both Robert Lindsay and Leigh Jamieson's reports had been circulated to all Councillors and published on the website before the meeting. The reports are appended to these minutes.

a. Suffolk County Councillor report – Robert Lindsay gave his report and answered questions.

b. Babergh District Councillor report - Leigh Jamieson gave his report and answered questions. There were a few questions relation to the Babergh CIFCO investments. Leigh was asked to give an update on this investment project to the next Parish Council meeting in March.

The Chair thanked Robert and Leigh for attending the meetings, their interest and support is much appreciated by the Parish Council.

c. Parish Time – Parishioners' opportunity to raise matters and ask questions – none

6/22 Minutes of the previous meeting

The minutes of the meeting held on 6 December 2021 were confirmed as being correct and signed.

7/22 Clerk's Report

Babergh has confirmed that The Bell is now listed as an Asset of Community Value. This listing is valid for five years and will expire on 4 January 2027. In practice, this means that a local land charge has been made relating to the property and a restriction placed at the Land Registry. Should the owner wish to dispose of the property in the future, other than by way of one of the exemptions, a moratorium period will be triggered before a sale can take place, giving the community time to put together a bid. The Clerk completed the SALC business plan review survey following consultation with Councillors. The Clerk had answered an enquiry regarding a historical sketch of Kersey, this sketch has now been offered to the village hall. Screen Suffolk has been in touch about a screening of Magpie Murders in Kersey Church on Friday 4 March for local residents. They will show the first two episodes followed by a Q and A with the producer Jill Green and possibly Anthony Horowitz. BritBox have said that they will be able to give attendees an access code to watch the remaining episodes for free. The Parish Council felt this was a very generous offer but did not really know how many people may wish to attend. Due to timing this cannot be advertised in the newsletter so will be done by word of mouth and a flyer. The Clerk will liaise with Screen Suffolk before advertising the event.

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8/22 Correspondence

All correspondence for the Parish Council has been circulated to Councillors. A few items are on the agenda for discussion, there were no other items of significance to note.

9/22 Finance

a) A financial statement, showing bank balances, receipts and payments for approval had been circulated to Councillors before the meeting; this is appended to the minutes. All payments were approved. It was noted that The Millennium Book Fund account at the Ipswich Building Society was closed on 8 December 2021 and as agreed all the money was transferred to the Parish Council Barclays account and allocated to the KCPC working group funds.

10/22 Planning applications

a) Progress

DC/21/05274 (B/15/01196) Land To The Rear Of 1 - 6, The Street, Kersey, Suffolk

Proposal: Discharge of Conditions Application for B/15/01196 - Condition 3 (Written Scheme of Investigation) on 19 November 2021 Babergh discharged this condition as part-satisfied subject to implementation in accordance with specific wording.

The Chair noted that Babergh had not yet sent the Parish Council the construction plan for the above application. A query had also been raised with Babergh about the tree work completed at the site.

DC/21/05723 Priory Holme, The Street, Kersey, Suffolk IP7 6DY

Proposal: Application for works to trees subject to a Tree Preservation Order (WS234) - Cut back overhang to thatched roof from 1 No Yew Tree (To give up to 3m clearance)

Babergh granted permission for the tree works on 19 November 2021.

DC/21/05999 Harts Cottage, Uplands, Kersey, Suffolk IP7 6EP

Proposal: Householder Application - Erection of attached annex (following demolition of detached garage).

Babergh granted permission on 22 December 21

DC/21/06309 1 Hollies Cottages, Wickerstreet Green, Kersey, Suffolk IP7 6HA

Proposal: Householder Application - Re-thatching roof, including construction of 3 No dormer windows to rear and; vertical extension of brick chimney stack to comply with current Building Regulations.

DC/21/06310 1 Hollies Cottages, Wickerstreet Green, Kersey, Suffolk IP7 6HA

Proposal: Application for Listed Building Consent - Re-thatching roof, including construction of 3 No dormer windows to rear and; vertical extension of brick chimney stack to comply with current Building Regulations.

Both applications were granted by Babergh on 18 January 2022.

b) Planning applications to consider

DC/21/05945 Manor Farm, Kersey, Suffolk, IP7 6EP

Proposal: Planning Application - Change of use of agricultural land to residential and construction of a tennis court enclosed by 2.75m chain link fencing including a gate.

The Council considered the above application. There were concerns regarding further development and lighting on the site. It was resolved by a majority decision, to support the change of use and construction of a tennis court with chain link fencing, subject to conditions that there would be no lighting installed for the tennis court, no additional buildings ancillary to the tennis court and there is no future development on the site.

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DC/21/06831 3 Church Hill, Kersey, Suffolk, IP7 6EE

Proposal: Householder Application - Erection of part two storey, part single storey rear extension (following demolition of existing single storey extension).

The Parish Council had received one letter of objection from a neighbour who was present at the meeting. The Parish Council was copied in on a letter of objection sent to the planning officer from a local resident due to the negative impact on the conservation area. The Parish Council had also received a letter from the applicant.

The applicant was present and give a brief overview of her proposal. The property is not listed but lies in the conservation area. It has a 1970's flat roof bathroom extension to the rear and there is no central heating. She would like to move the bathroom upstairs, add a bedroom, make space so she can work from home more easily and install a quiet air source heat pump. She said she had worked hard with the architect to design something in keeping with the existing Victorian property. She was aware there would be an impact on light levels for neighbours but said there is already shadowing by the existing extension, trees and the Church. Two members of the public spoke in objection to the proposal, one had already sent a letter to the Parish Council. They raised significant concerns about shadowing and loss of light to the neighbouring property. They also felt this would set a precedent for further development to the terrace of cottages. They also commented that construction would be disruptive, particularly due to the inaccessibility of the site at the rear of the property.

The Parish Council considered this application and after some debate resolved, by a majority decision, to object to the above application. The Parish Council was mainly concerned by the impact on the neighbours due to the loss of light caused by the two-storey addition.

Robert Lindsay and Leigh Jamieson gave their apologies and left the meeting.

DC/22/00007 St Marys Churchyard, Church Hill, Kersey, Suffolk

Proposal: Application for works to trees in a Conservation Area: Removal of two lower lateral branches on west aspect of 1no Fir to prevent damage to gravestones

The Parish Council was unanimous in fully supporting this application.

River House - It was noted that works have now started at River House which includes the construction of a first floor extension to preserve the historic wall paintings.

11/22 To consider whether the Parish Council should join the Babergh dog bin emptying scheme and pay for the dog bin at Wickerstreet Green to be routinely emptied

It has been noted by those who empty the bins that the dog bin at Wickerstreet Green is very heavily used and appears to be used, in the main, by one individual. There was a concern that they are abusing the provision of this bin for public use by bringing dog litter from home to leave in this bin rather than just using it when out walking. After some debate it was agreed that Parish Councillors would continue to empty all the dog bins on a voluntary basis. It was noted that the Parish Council could join the Babergh waste scheme at any time at a subsidised cost of £44/dog bin.

Penny Calnan gave her apologies and left the meeting.

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12/22 Footpath Working Group

Kevin Pratt reported that there are a couple of broken footpath posts which have been reported to SCC. He has also reported the damaged highways signs at the Vale Lane triangle.

The Footpath working group budget was approved by Councillors and is appended to these minutes.

13/22 KCPC Working Group

The quarterly inspection of the playground was carried out in December. A maintenance day will be carried out when the weather warms up a bit and the mowing rota will start again once necessary.

The KCPC working group budget was approved and is appended to these minutes.

14/22 Update on progress with communications to help reduce nuisance parking

Following the public consultation and Parish Council discussions last year regarding the problem of nuisance parking in the village two Councillors continue to work on a local campaign of communication and education. It was agreed, following advice given to the Parish Council by a local parking expert, to write letters to residents and holiday let owners. The draft letters will be circulated to all Councillors shortly. The new publicans at The Bell will be approached to remind them to encourage pub customers to make use of the pub car park. Initial enquiries may also be made to the Church and School about whether their car park could be used by the public as an alternative parking area.

One member of the public gave their apologies and left the meeting.

15/22 Update on plans for the Platinum Jubilee celebrations in Kersey

There have been two Jubilee Working Group meetings, held via Zoom. It has been agreed to follow the national timetable of events. Kersey Projects are planning an early evening event at The Glebe to launch the weekend of celebrations. There will be a community street party in The Street on Sunday 5 June. It is hoped to have involvement from the school and church over the weekend of celebrations. The next Jubilee working group meeting is on Monday 7 February via Zoom. Anyone interested in joining the working group should contact the Clerk or Chair. The next stage is to plan the food and entertainment for the street party. The working group are researching external funding opportunities.

16/22 Update on the project to support residents to reduce their carbon footprint

The Parish Council continues to work with Groundwork East to provide community support to encourage residents to reduce their carbon footprint. The webpage on the Kersey website provides plenty of information for residents. This information and support project is coming to an end and Groundwork East would now like residents to complete the follow up survey to discover whether or not being more informed about energy use has resulted in any changes. The survey is a series of questions which merely need tick box answers and will take only five minutes to complete. No personal information is required other than the first line of your address.

Link to the follow up survey <https://www.surveymonkey.co.uk/r/HQV3L7V>

Anyone unable to complete the survey online can ring Sarah Gill from Groundwork East on 07720 098980 to complete the survey over the telephone. Unfortunately, this information missed the February newsletter so all Councillors were asked to help promote this initiative and encourage residents to complete the survey. Sarah Gill is also available to answer any questions residents may

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have about how they can reduce their carbon footprint. More information is published on the Kersey website carbon reduction page <https://kersey.suffolk.cloud/useful-info/carbon-footprint-reduction/>

17/22 Consider the UK Power Networks Bramford to Twinstead Reinforcement Statutory Consultation

It was agreed to briefly respond to the consultation stating that the Parish Council would prefer that as much of the network as possible should be laid underground. This would improve the security of supply, maintenance and visual appearance.

18/22 Consider the street lighting provision in Kersey and upgrading to LED units

The Clerk had given all Councillors an update on the current street lighting provision and the proposed LED upgrade, including costs. The light emitted from the proposed LED units would be 3000 kelvins which is a warm white and the units better designed to provide the light where it is needed, thereby reducing light pollution. The cost of upgrading the lights is approx. £410 per street light. The payback will be long but by upgrading to LED units the annual energy costs will decrease:

Part night lighting units will cost £6 down from £32 – £16/unit (depending existing bulb type)

All-night lighting units will cost £12 down from £50

As well as the cost saving the Parish Council also considered the climate crisis and the impact on the environment and wildlife. Artificial light has a negative impact on wildlife and nature but there is a balance that needs to be struck between the competing needs of society and biodiversity; ensuring the right lighting in the right place and at the right time is considered key to achieving this. The lights in Kersey are already switched for part night lighting. It was agreed that it was environmentally desirable to convert to LED and there is provision in the budget in the fixed asset reserve for the upgrade. Before upgrading the Parish Council needs to find out if all the lights are still needed. A public consultation will be carried out with all residents to find out whether any street lights could be removed and if it is wished for lighting times to be varied. Currently the light in Vale Lane outside No 9 opposite the bungalows and car park is on all night from dusk until dawn. All other lights are lit from dusk until 11pm Sunday to Thursday and lit from dusk until Midnight Fri and Sat.

19/22 Set date and time for the spring litter collection during March

The national spring clean initiative is in March/April. It was decided not to set a specific date for Kersey. It was agreed to email Kersey Volunteer Group (KVG) members to thank them for their efforts to help keep Kersey tidy and to check they are happy with their allocated areas. The school will be invited, as usual, to get involved with a litter pick this spring. Anyone wishing to join the KVG should contact the Chair or Clerk.

20/22 Budget and precept 2022/2023 – confirm the budget, agree the precept amount and sign the precept request form

Councillors all had a copy of the updated draft budget which showed budgeted spending for the year ending March 2023. At the November meeting when the draft budget was agreed the Parish Council did not have the tax base. This has now been confirmed at 189.02 which is a 5.7% increase, if the same total precept was requested as last year this would decrease the council tax. The tax base seems to fluctuate from year to year, impacting on the stability of the Parish Council element of the Council Tax. After discussion it was resolved to keep the council tax for a band D property the same as last year at

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£53.32. The total precept agreed was £10,080.00, with a total budget of £10,180.00, £100 will be used from the defibrillator reserve for defibrillator costs. The precept request form was signed and will be submitted to Babergh. The approved budget/precept sheet is appended.

	Budget/ Precept year ending March 2023
Parish Council spending	
Administration	£815.00
Clerk's salary & staff costs	£6,330.00
Training/external meetings	£250.00
Street lighting	£540.00
Parish Council insurance	£300.00
Glebe insurance	£55.00
Hedge cut - The Glebe	£85.00
Playground safety inspection	£93.00
St Mary's PCC	£460.00
Defibrillator & Village Emergency Tel	£215.00
Dog bin emptying	£0.00
Chairman's allowance	£0.00
Election costs	£165.00
Church Walk future maintenance	£130.00
Footpath map printing reserve	£75.00
Mowing The Glebe	£100.00
Contingencies	£467.00
	£10,080.00
Agreed spending from reserves	£100.00
Total Budget	£10,180.00

21/22 Agree content for the newsletter article 'Pride in our Parish'

It was agreed to include an item about the national spring clean campaign during April and May highlighting the work of the KVG and school to keep Kersey clear of litter. It would also be an opportunity to find more volunteers to join the KVG.

22/22 Training

SALC continues to offer online training as published on their website and circulated to Councillors.

23/22 Reports from other meetings

- Police and Parish Forum 1 December 21 – notes circulated to Councillors

24/22 Forthcoming meeting

- SALC Babergh Area Forum - 8 March 22 at 7pm via Zoom Kevin Pratt will attend
- Kersey Jubilee working group meeting – 7 February at 7.30pm via Zoom

25/22 Any other business – Councillors' opportunity to bring matters to the Council's attention

The Chair raised a concern about the Parish Council having to meet face to face while COVID-19 infection rates are still so high. He would like to see the Government give Parish Councils the option to

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meet remotely. Currently there is no legislation which allows Parish Councils to meet remotely. Councillors agreed with this concern.

The next scheduled Parish Council meeting will be on Monday 7 March 2022 at Kersey Village Hall at 7.30pm.

There being no further business the meeting closed at 9.15pm.

Appended to these minutes are 7 pages:

- Suffolk County Council report from Robert Lindsay
- Babergh District Council report from Leigh Jamieson (2 pages)
- Kersey Parish Council finance sheet for 31 January 2022
- Footpath working group budget for 2022/23
- KCPC working group budget for 2022/23
- Kersey Parish Council budget comparison for 2021/22 and final budget and precept for 2022/23

Signed

Date

Kersey PC 24.1.22 Report from County Councillor Robert Lindsay

Platinum Jubilee Road Closures

The county council are waiving road closure fees for jubilee events this year and details of the procedure are on the website.

Suffolk budget proposals – 4% council precept rise, below the 5% cap

Suffolk County Council is proposing a 4% rise in council tax for next year. This is made up of the maximum 2% they are allowed on general budget and 2% rise for social care precept (below the 3% cap they are allowed). They had a similar rise last year. They are having to dip into reserves to meet a forecast budget deficit for the year. Savings they were hoping to make by implementing new ways of working particularly with Special Educational Needs and adult social care have not happened as soon as they would like. At the Budget Scrutiny Meeting my political group proposed that the social care precept be raised to 3% to help Suffolk's social care crisis. This recommendation was rejected by the Conservatives.

Carbon Budget and scrutiny

The council has produced a carbon budget to help show whether it is on track for zero carbon by 2030. My group is concerned that this budget, unlike the financial budget, has not been submitted to scrutiny committee before coming to cabinet and full council. It takes no account of emissions that will be caused by the road projects – such as the Lowestoft Gull Wing Bridge - that it is funding.

Scrutiny Meeting on SEND Report

The Education and Children's Services Scrutiny Committee met to discuss the damning SEND report, which outlined the various failings of the local service in dealing with children with special needs and disabilities. A new report from the SEND services was presented, which included the progress of improving the service. This included extended training, newly appointed managerial posts, and new accountability structures to help deal with the issues outlined in the previous report.

Biodiversity recommendations

These are coming to cabinet on 1st February. There is a long list of recommendations including phasing out the council use of glyphosate by 2023 at the latest.

New Discovering Suffolk App

As part of the two year 'Discovering Suffolk' project, Discover Suffolk has launched a free mobile app to help access and enjoy the countryside. The app provides over 100 guided walking, cycling and riding trails to explore.

To download the app for free head over to the Discover Suffolk website

<https://www.discoversuffolk.org.uk/discover-suffolk-app/> or search for 'Discover Suffolk' in the app catalogue on your phone.

Suffolk Libraries Day March 12, 2022

Suffolk Libraries is running an online book festival in March, as part of Suffolk Libraries Day 2022. Suffolk Libraries is a charity and the Libraries Day is designed to both celebrate local libraries and raise funds to keep them going. Libraries will be confirming special events nearer the time, for more information visit:

<https://www.suffolklibraries.co.uk/whats-on/festival/suffolk-libraries-day-book-festival>

District Council Report 31 Jan 2022

Joint Local Plan

Concerns were raised by the inspector during the examination hearings, particularly in relation to the settlement hierarchy, spatial distribution of housing and the housing site selection process (in essence policies SP03, SP04 and the LS01 and the LA housing allocation policies). The inspector was also unhappy with the open space designations (policy LP30) and housing for gypsies, travellers and travelling show-people (policy LP09).

To ensure that the inspection process can continue the council have agreed to scrap SP04, LP09, LP30 and the LS01 and LA housing allocation policies and retain the settlement boundaries in the current (as opposed to proposed) policies map.

The council will then review site allocations in all the settlement tiers to ensure an up-to-date, robust settlement hierarchy is provided including a spatial distribution for any housing allocations that will provide flexibility and ensure that the plan period housing requirement can be met.

The council will also need to provide robustly justified open space designations and a relevant development management policy, along with an up-to-date assessment of need for accommodation for Gypsies Travellers and Travelling show-people.

As a full review of these policies will take some time to complete, the JLP will be split into two parts with the remaining policies in Part 1 of the JLP continuing through the examination process. This will allow the council to have a new local plan in place at the earliest opportunity.

The initial ask is for the council to identify an upper and lower figure for housing need within the district.

Cabinet overturns Audit committee recommendation.

The leading councillors on Babergh and Mid Suffolk Council's joint cabinet have, in a private meeting, overturned a unanimous recommendation by their joint audit committee to look at divesting investments that contribute to carbon emissions.

Members of their joint audit committee voted unanimously back in May last year for a recommendation that cabinet "pushes its fund managers to filter investments", removing those that do not meet environmental, social and governance standards, and consider withdrawing funds from managers that don't tackle these standards.

When cabinet members were privately briefed about the recommendation by officers, they insisted on changing the recommendation to one that asks the cabinet to simply "monitor" the funds as standards "develop" and consider changing investments at an undefined "appropriate time".

Warmer Homes

Babergh has received funding from the Government's Sustainable Warmth Competition after a successful bid by district councils in Suffolk. The funding is designed to support improvements to low income, low energy efficiency rated homes and will allow the council to install measures include solar panels, air source heat pumps, as well as a variety of home insulation.

Neighbourhood Plan pilot

Babergh will be part of a pilot scheme to allow residents an easier way to shape and influence development in their area. The Department for Levelling Up, Housing and Communities announced that Babergh will be chosen as part of a pilot scheme to boost participation in neighbourhood planning. The councils will now receive an award of £45,000 in Government funding to go towards a new post, designed to encourage even more people in the districts to engage with the planning system.

Leisure Centres renewable energy drive

Babergh and Mid Suffolk District Councils are halfway through installing £2.8m worth of green energy measures at their leisure centres – providing the centres with renewable energy and slashing CO2 emissions.

Works have completed this week to install a mixture of both solar PV panels and an air source heat pump, at the councils' leisure centres and depot in Wenham, in line with their climate change ambitions.

Omicron business grants available

The Omicron Hospitality and Leisure Grant (OHLG) is open to businesses who offer in-person services, that have been significantly impacted by the Omicron variant in December 2021 and January 2022. This is for businesses with a rateable value in hospitality, leisure, and accommodation premises. There is also an Additional Restrictions Grant (ARG) which is a discretionary grant open to hospitality, leisure and accommodation businesses who are excluded from the OHLG scheme. ARG applications will be reviewed by a grant panel with decisions communicated after the closing date and payments being made by the end of March 2022. The grant allocation for the OHLG ranges between £2,667 - £6,000 depending on the rateable value while the grant allocation for the ARG is up to a maximum of £6,000 depending on turnover and demonstrated impact of Omicron on the business.

Kersey Parish Council Finance

Details for Parish Council Meeting on 31 January 2022

Bank Balances at 31 December 2021

Business Premium Account	£21,066.92
Current Account	£4,025.15
	<u>£25,092.07</u>

Transfers between Business Premium and Current account since the last report

None

Income received since the last report

09-Nov-21 Screen Suffolk - filming donation (Cold Harbour Lane	£250.00
16-Dec-21 Transfer from Millennium Book Fund (Ipswich BS a/c	£2,874.44
	<u>£3,124.44</u>

Payments made since the last report

<u>Date</u>	<u>Chq no.</u>	
	None	
		<u>£0.00</u>

Payments Due

<u>Chq no.</u>		
101293	S Partridge - Clerk's salary	£1,286.83
101294	S Partridge - Clerk's home working exp	£52.00
101295	S Partridge - Clerk's expenses	£20.79
		<u>£1,359.62</u>

Expenditure Agreed

Prepared by the Clerk for Kersey Parish Council

Kersey Parish Council
Footpath Working Group Budget
Years ending 31 March 2022 & 2023

Actual figures 2020/21		Budget for 2021/22	Actual figures to 20 Jan 22	Budget for 2022/23
£2,593.38	Reserve as at 1 April	£3,271.96	£3,271.96	£3,864.82
	Estimated Income			
£729.16	Mowing Category 1 paths for SCC	£729.18	£752.48	£752.48
	Footpaths 6514m @5p/m x 2 cuts			
	Bridleways 722m @7p/m x 2 cuts			
£729.16	Total estimated Income	£729.18	£752.48	£752.48
	Estimated Expenditure			
£16.02	Fuel - Est petrol 30 L @ £1.50/l	£37.50	£0.00	£45.00
£0.00	Oil 2 L	£10.00	£0.00	£10.00
£34.56	Mower parts, repairs, service	£350.00	£159.62	£350.00
£0.00	Safety equipment	£50.00	£0.00	£50.00
£50.58	Total estimated Expenditure	£447.50	£159.62	£455.00
£3,271.96	Estimated Reserve as at 31 March	£3,553.64	£3,864.82	£4,162.30

SCC pays the Parish Council as a contractor, reserves are built up to pay for replacement equipment as necessary.
Insurance for volunteers is included in the PC insurance package.

Budget for 2021/2022 approved 1 March 2021 minute ref 37/21
Budget for 2022/23 approved 31 January 2022 minute ref 12/22

**Kersey Parish Council KCPC Working Group Budget
for Years ending 31 March 2022 & 2023**

Actual for 2020/21		Budget for 2021/22	Actual to 20 Jan 22	Budget for 2022/23
<u>£2,966.07</u>	Estimated Reserve as at 1 April	<u>£4,776.94</u>	<u>£4,776.94</u>	<u>£2,886.70</u>
	Estimated Income			
	Quiz			
	Income	£1,000.00	£0.00	£1,000.00
	Raffle		£0.00	
£1,831.67	Grants received		£2,293.33	
	Transfer from Millennium Book Fund	£0.00	£2,874.77	
<u>£1,831.67</u>	Total estimated income	<u>£1,000.00</u>	<u>£5,168.10</u>	<u>£1,000.00</u>
	Estimated Expenses			
	General KCPC running expenses			
£0.00	General maint & safety equip	£50.00	£0.00	£100.00
£20.80	Mower maint/service	£400.00	£0.00	£400.00
£0.00	Mower fuel	£50.00	£0.00	£50.00
	Rubber chippings top up		£0.00	
£0.00	Rubbish sacks	£2.00	£0.00	£2.00
	Quiz			
£0.00	Hall hire	£40.00	£0.00	£40.00
£0.00	food	£600.00	£0.00	£600.00
£0.00	prizes	£35.00	£0.00	£35.00
£0.00	Other quiz expenses	£20.00		£20.00
£20.80	<i>sub total of general KCPC running expenses</i>	£1,197.00	£0.00	£1,247.00
	One off additional expenses			
	Top up safety surface rubber chips 2 x 500kg			£600.00
	Contribution from KCPC funds for playground			
£0.00	improvement project	£500.00		
	Timber for gate repairs		£121.21	
	Playground improvement project		£6,937.13	
<u>£20.80</u>	Total Estimated Expenses	<u>£1,697.00</u>	<u>£7,058.34</u>	<u>£1,847.00</u>
£4,776.94	Estimated Reserve at 31 March	£4,079.94	£2,886.70	£2,039.70

Budget for 2021/2022 approved 1 March 21 minute ref 38/21

Playground improvement project budget approved £6880.28 min 12/21

Gate repairs budget approved £490.00 min 39/21

Budget for 2022/23 approved 31 January 2022 mintue ref 13/22

KERSEY PARISH COUNCIL
Budget to 31 Mar 2022 and Precept for year ending March 2023

Parish Council spending	Budget/ Precept 2021/2022	Actual to 31 Dec 21	Estimated balance to 31 March 2022	Estimated total to 31 March 2022	Budget/ Precept year ending March 2023	Notes:
Post/tel/stationery/copier cartridge	£130.00	£43.32	£86.68	£130.00	£135.00	
Clerk's working from home exp	£208.00	£104.00	£104.00	£208.00	£208.00	£4/week
Hall Hire:Parish Council	£100.00	£16.98	£83.02	£100.00	£120.00	VH cttee room £7, main hall £12. May be Zoom if legislation allows Pro Annual £100
Annual Parish Assembly	£10.00	£10.00	£0.00	£10.00	£12.00	
SALC subscription	£190.00	£188.56	£0.00	£188.56	£190.00	SALC 0% NALC 1% increase for 22/23
External audit	£0.00	£0.00	£0.00	£0.00	£0.00	External audit fees for 17/18 to 21/22 £200 unless exempt (£200 in reserve) No info for 2023 and beyond yet
Data protection	£40.00	£35.00	£0.00	£35.00	£40.00	ICO reg currently £5 discount for DD payment
Website hosting	£110.00	£110.00	£0.00	£110.00	£110.00	Suffolk.cloud inc £10 fee for security certificate
Sub total for Admin	£788.00	£507.86	£273.70	£781.56	£815.00	
Clerk's salary & staff costs	£6,230.00	£2,573.66	£3,656.34	£6,230.00	£6,330.00	Scale SCP20 £13.51/hr. Inc element for additional hours over contract
Training/external meetings	£250.00		£250.00	£250.00	£250.00	SALC whole Council 2hrs £220, Cllr £110, others approx £50 mileage £100
Street lighting	£300.00		£300.00	£300.00	£540.00	SCC can't give estimate due to unusual energy price rises currently. Budget for double energy and 10% maintenance increase
Parish Council insurance	£300.00	£294.28	£0.00	£294.28	£300.00	Oct 20 new 3 year Long term agreement with CAS
Glebe insurance	£50.00		£50.00	£50.00	£55.00	
Hedge cut - The Glebe	£80.00		£80.00	£80.00	£85.00	
Playground safety inspection	£90.00	£89.50	£0.00	£89.50	£93.00	
St Mary's PCC	£460.00	£460.00	£0.00	£460.00	£460.00	split: £265 Churchyd £150 Nletter £45 Clock (last increased Nov 2020)
Defibrillator & Village Emergency Tel	£215.00	£126.00	£0.00	£126.00	£215.00	CHT memb'shp inc Defib managed solution £135, X2VETS £180 (20/21 reduced by £100 funded from Defib & VETS reserve)
Dog bin emptying					£0.00	BDC subsidised service £44/dog bin
Chairman's allowance	£0.00		£0.00	£0.00	£0.00	
Election costs	£165.00		£165.00	£165.00	£165.00	Routine 4 yearly elections, next due May 2023 (Full election costs £1,163)
Church Walk future maintenance	£130.00		£130.00	£130.00	£130.00	
Footpath map printing reserve	£75.00		£75.00	£75.00	£75.00	Build up reserve for reprint £75/year (approx 1,000 maps/yr)
Mowing The Glebe	£100.00		£100.00	£100.00	£100.00	
Contingencies	£300.00		£300.00	£300.00	£467.00	Increased to keep band D precept the same as last year
Precept	£9,533.00	£4,051.30	£5,380.04	£9,431.34	£10,080.00	Precept for 22/23 £10,080 Approved on 31 Jan 22 Min ref 20/22
						22/23 Tax base 189.02 = £53.32 for band D property 0 % increase
Agreed spending from reserves	£100.00		£0.00	£0.00	£100.00	Defibrillator costs funded from Defib and VETS reserve
	£9,633.00	£4,051.30	£5,380.04	£9,431.34	£10,180.00	Total Budget
Footpath spending	£447.50	£159.62				
KCPC spending	£9,067.00	£7,058.34				
Total actual net spend		£11,269.26				
Other Income	Estimate	Actual	Estimated other income			
BDC council tax support grant		£164.00				
Bank interest		£1.48			£2.00	
Filming donations		£1,750.00				Provisionally agreed could be used for community Platinum Jubilee celebrations min168/21
PC precept plus other Income	£9,533.00	£11,448.48				
Footpath Income	£729.18	£376.24				
KCPC income	£1,000.00	£5,168.10				
Total actual Income		£16,992.82				
					Estimated	
Reserves (Cash at Bank)	At 1.4.21	Spent	Added from budget	At 31.3.22		
Footpath Working Group	£3,271.96			£3,864.00		Precept for 21/22 £9,533.00 Approved 18 Jan 21 Min ref 16/21
KCPC Working Group (Ring fenced)	£4,776.94			£2,886.00		21/22 Tax base 178.78 = £53.32 for band D property 11.36% increase (an increase of 45p/month)
Audit reserve	£200.00			£200.00		
Training reserve	£449.19			£449.19		Precept for 2020/21 £8,716.00 Approved on 16 Dec 2019 Min ref 206/19
Defib and VETS reserve	£836.06			£836.06		20/21 Tax base 182.02 = £47.88 for a band D property, 6.8% increase.
Election expenses reserve	£319.71			£484.71		
Church Walk maintenance reserve	£1,950.00			£2,090.00		Precept for 2019/20 £7,990 Approved 28 Jan 2019 Min ref 24/19
Footpath map printing reserve	£358.50			£433.50		19/20 Tax base 178.23 = £44.83 for a band D property.
Fixed asset reserve	£2,957.53			£2,957.53		
General Parish Council reserve	£5,199.36			£5,199.36		
	£20,319.25					
Millennium Book Fund account	£2,871.84			£0.00		Account closed Dec 2021 £2874.77 transferred to KCPC for playground improvement project Min 156/21

VAT not included in budget figures
The Parish Council can reclaim most VAT
VAT Repayment 2021/22 £122.69