

MINUTES OF KERSEY PARISH COUNCIL ORDINARY MEETING HELD ON MONDAY 16 JANUARY 2017 IN KERSEY VILLAGE HALL AT 7.30 PM

PRESENT

John Hume – Chair, John Maltby, Ian Fidell, Giles Hollingworth, Veronica Partridge and Iqbal Alam, 3 members of the public and the Clerk – Sarah Partridge. Alan Ferguson attended for part of the meeting.

(The last minute reference of 2016 was 184/16)

1/17 APOLOGIES – were received and accepted from Yvonne Martin. Apologies were also received from Jenny Antill.

2/17 ACCEPT MEMBERS' DECLARATIONS OF INTEREST - None

3/17 CONSIDER ANY DISPENSATION REQUESTS FOR PECUNIARY INTERESTS RECEIVED FROM COUNCILLORS – None received

4/17 REPORTS

The meeting was adjourned to receive reports.

a) Suffolk County Councillor – Jenny Antill had sent a report, which was read and is appended to these minutes.

b) Babergh District Councillor – Alan Ferguson gave his report and answered questions from the floor. His report is appended.

Alan then gave his apologies and left the meeting.

The meeting was reconvened.

5/17 MINUTES OF THE PREVIOUS MEETING

The minutes of the meeting held on 5 December 2016 were signed and dated as being correct.

6/17 CLERK'S REPORT

Completing the necessary paperwork and applications and gaining permission from SCC to erect a Christmas tree for the festive season in the centre of the village took a lot of time in December. Yvonne Martin is investigating the practicalities and costs to put a small explanatory plaque next to the Pudding Stone to help to protect it from inadvertent removal. Having been granted permission by Babergh, Graham Sheppard a local tree surgeon has kindly carried out the tree work on the Oak tree at the Vale Lane triangle with the help of Tom Smith. It is now much lighter under the tree which should be good for the health of the tree as well as the grass and benches under the tree. It has also opened up the view across the valley. The Parish Council is very grateful to Graham and Tom for carrying out this work. Tom has offered to put a coat of timber treatment on the bench. The Lewis Mowles Trust installed the bench so it was suggested Tom speak to Rachel Wells before carrying out the work.

7/17 CORRESPONDENCE

All correspondence for the Parish Council had been circulated to Councillors. Items to note were:

a) Suffolk Minerals & Waste Local Plan - Issues & Options Consultation. Councillors had all looked at this consultation. It was agreed that this was generally a sensible document and the Parish Council supported the proposed changes. There did not appear to be a map included with the documents showing locations and there were a few typographical errors. It was felt that there needed to be more detail regarding the disposal of nuclear waste from Sizewell. It was agreed John Hume and the Clerk would put together a response to this consultation.

b) The Suffolk Joint Emergency Planning Unit sent a notification in December to highlight the concern about Avian Influenza. The government chief vet has placed a requirement for all keepers of poultry and other captive birds to keep their birds indoors, or take appropriate steps to keep them separate from wild birds. This requirement is now in place until 28 February. Public Health England (PHE) advises that the threat to human health remains very low.

8/17 FINANCE

a) A copy of the accounts to date and a financial statement, showing bank balances, income and expenditure for approval were tabled by the Clerk; these are appended to the minutes. Payments were all approved.

PKF Littlejohn LLP has been confirmed as the external auditor for the financial years ending 2018 to 2022. If the Parish Council has neither income nor expenditure exceeding £25,000 then the Parish Council will have the right to certify that it is an exempt authority and in normal circumstances no fee will be payable. However, if a fee is charged this would be £200. Kersey Parish Council should therefore, be exempt but it would be prudent to ensure the Parish Council has £200 in a reserve in the event a fee is chargeable for some reason.

9/17 PLANNING APPLICATIONS

B/16/01603/TPO Grassed area north of Greenfields, Vale Lane Footway - Crown lift by removal of 5 lower branches, remove deadwood and balance lower crown by pruning branch (a) by up to 2.5m to 1 no. Oak tree – Babergh granted permission for this tree work.

B/16/01476/FUL Land west of Holly Tree Cottage, The Green - Erection of single-storey building to provide stables and tack room/feed store; and re-siting of former animal shelter to provide hay store; and associated ground works and hard standing (revisions to permission B/15/01247/FUL) Babergh has granted permission for this development. The Parish Council was very disappointed by this decision because it had objected to this proposal. Councillors discussed this decision in some detail. Councillors were concerned that Babergh did not seem to have taken all the concerns raised by the Parish Council into consideration when coming to their decision. There was no mention of some of the concerns raised by the Parish Council in the officer's report and decision notice. The main points of concern that it was felt Babergh had not considered were that a ditch has been piped and filled which may cause flooding and drainage issues. The Parish Council had asked that Babergh sought expert advice on this issue. The area is known to have several natural springs and the ditch drained a lot of water away from the surrounding area further up the hill. By piping the ditch this will have restricted the flow and opportunity to catch and direct water down to the river and may cause problems further up the hill. The other point was that by filling the ditch and extending the garden boundary and fence out into the horse paddock this has blurred the line between the agricultural land and village envelope, which is also a Conservation Area. These landscaping works were not included in the earlier approved application and were not mentioned in the officer's latest report. The Council also discussed the new location of the buildings and how this affects other properties, including listed buildings in the Conservation Area. The Officer's report appears to dismiss this point very easily. This calls into question the planning process and the role that Parish Councils' play in representing the views and knowledge of the local community. Having followed this recent planning process and development the Parish Council believe that a principle is at stake and may set a precedent because having gained planning permission a development could seemingly be constructed not exactly in line with that granted and then a subsequent retrospective planning application can easily gain approval. It was agreed a letter should be written to Babergh to express these concerns and to copy this to Alan Ferguson so he is aware of the concerns raised by the Parish Council.

No new planning applications to consider had been received.

10/17 KCPC WORKING GROUP

Jonathan Marsh had sent a report stating that the playground bark area was renovated over two weekends by volunteers and the wood chip replaced with more durable rubber chips. There are parts that need more topsoil and will need seeding in the spring, but the area concerned has been fenced off. The working group is very grateful to Ian Fidell for all his hard work and planning and also Chris and Sarah Partridge for their time and equipment that made the job relatively painless. The project was in

budget. Pascoe Gibbons completed the quarterly inspection which showed that some pieces of wooden equipment will need replacing in the future but are serviceable at present. The mower is due to go into Greens for service. There is no grass cutting at present, but we are always looking for volunteers. There will be a maintenance day in the spring but no date is set. Thanks were expressed by the Parish Council to all those who had helped with the bark/rubber chip renovation project.

11/17 FOOTPATH WORKING GROUP

John Maltby confirmed he was standing down as chair of the Footpath Working Group after 20 years in the role. John was thanked for his many years of service where he has helped to maintain an excellent network of well walked paths around the parish which are much appreciated and complimented by residents and visiting walkers. Giles Hollingworth has offered to become the new Chair; this was appointment was confirmed by the Council.

12/17 UPDATE ON THE DEFIBRILLATOR PROJECT AND VILLAGE EMERGENCY TELEPHONE SYSTEM

The defibrillator is active and ready for use should it be required, signs to say where the defibrillator is located have been displayed around the parish. Wendy at The Bell is regularly checking the defibrillator and completing online reports to CHT. The public training session for the defibrillator is on Monday 23 January 7.30pm in Kersey Village Hall. This will be an informal and interactive session. Everyone is welcome; please encourage parishioners to attend, the more residents who are familiar with the defibrillator the better. Notices to promote this session have been displayed on noticeboards and in the newsletter. The Village Telephone Emergency System (VETS) will be promoted at this session so that suitable volunteers can be found to support this system.

13/17 COMMUNITY LED PLANNING

Iqbal Alam gave a brief report on the alternatives to developing a Neighbourhood Plan, which it had been agreed was not something Kersey wished to pursue as it was too big and expensive a project for Kersey to undertake, taking into consideration the benefits. The alternatives are a Parish/Community Led Plan or a Village Design Statement both of these options can be used to inform before planning decision are made but they do not have statutory force. They would need to compliment the Babergh Local Plan. To produce either document would take time and expense to put together in a professional way with sufficient supporting evidence, which would include housing needs surveys etc. The Parish Council could decide that since very few larger development proposals are put forward for Kersey it is not necessary to create either a Community Led Plan or a Village Design Statement for the Parish and the Parish Council will just continue to respond to individual planning applications. After some discussion on the benefits of putting together either option it was agreed Councillors should consider the advantages and disadvantages and the Parish Council would make a decision at their next ordinary meeting in March.

14/17 SET A DATE FOR THE SPRING LITTER COLLECTION DURING MARCH

It was agreed the Kersey spring litter collection will be held on Saturday 4 March, volunteers are to meet at the Vale Lane triangle at 10am. John Hume offered to co-ordinate volunteers. Anyone who is unable to help on 4 March but would like to help at an alternative time should contact John to agree which area they would like to tidy. The Clerk will ask Kersey Primary School if they would like to be involved in the initiative again this year. The Clerk will also contact Babergh to see if we can borrow litter pickers and hi-vis jackets.

15/17 TO CONFIRM THE BUDGET AND AGREE THE PRECEPT AMOUNT FOR 2017/2018 AND SIGN FORMS

Councillors all had a copy of the draft budget from the November meeting. The government has confirmed that council tax referendum principles have not been extended to parish and town councils in 2017/18. Babergh has confirmed the tax base for Kersey in 2017/18 will be 183.47. Councillors considered the budget; this had been updated with a confirmed figure for the SALC annual membership. Councillors discussed the total budget further and decided that they should increase the contingencies budget back to £300 to the level in previous years. It was resolved to request a precept

of £7,340.00. This would make an increase of 6.8% for a band D property; in monetary terms was only a £2.56 increase for the year to a total of £40. The main reason for this increase in the budget was the maintenance of the defibrillator and the Village Emergency Telephone System which it was agreed were of real benefit to the residents. It was agreed that a note should be put in the newsletter to explain the rise in the precept to residents. The precept request form was completed and signed. The full budget is appended to these minutes.

Administration	£810.98
Clerk's Salary	£4,150.00
Training/External Meetings	£250.00
Street Lighting	£210.00
CAS Suffolk Insurance	£500.00
Glebe Insurance	£50.00
Hedge Cut - The Glebe	£83.00
Playground Safety Inspection	£85.00
Dog Litter Bin emptying charge	£45.00
St Mary's Church	£400.00
Defibrillator & Village Emergency Tel	£226.00
Chairman's Allowance	£0.00
Election costs	£25.00
Church Walk future maintenance	£130.00
Footpath Map printing reserve	£75.00
Contingencies	£300.00
	£7,339.98

16/17 TRAINING

Information about training courses is regularly circulated to all Councillors. There is another heritage planning training session being offered by Suffolk Preservation Society, Iqbal Alam and Giles Hollingworth expressed an interest in attending this session. The Clerk will check the dates and book places.

17/17 REPORTS FROM MEETINGS

Police and Parish Forum - no Councillors had attended, minutes had been circulated and there was nothing to note. No other meetings had been attended.

18/17 FORTHCOMING MEETINGS

18 January, Police and Parish Forum – since there were no particular concerns no Councillors would attend.

19/17 ANY OTHER BUSINESS

Iqbal Alam raised had been asked by a resident that a newspaper article be read relating to financial support for fast internet provision in rural areas. As far as the Parish Council is aware all the Hadleigh and Boxford telephone exchange numbers in the parish have access to high speed internet if they have requested this service from their provider.

A question was raised as to whether the Suffolk Rural Fund would be able to provide a grant to help with the removal of one of the telephone poles near the Splash which is surplus to requirements.

It was commented that anyone in the parish in fuel poverty may apply to the local charity Surviving Winter in Hadleigh who may be able to help with grants for heating fuel. A notice will be displayed on the noticeboard.

Councillors and residents were reminded that they could respond to the Suffolk policing review, details are available on line.

The meeting was adjourned for 'Parish Time'

Concern was again raised about the advertising signs beside the road opposite Kersey Mill; these are restricting visibility when leaving Mill Lane. Kersey Mill had been contacted to pass on these

concerns to the various businesses based at The Mill. The Clerk will contact SCC highways to ask their advice.

The meeting was reconvened.

There being no further business, the meeting closed at 9.35 pm.

Appended to these minutes are 6 sheets:

SCC report from Jenny Antill

Babergh report from Alan Ferguson

Kersey Parish Council receipts and payments to date (2 sheets)

Kersey Parish Council finance sheet for 16 January 2017

Kersey Parish Council budget comparison and 2017/18 budget and Precept

County Councillors Report to Kersey Parish Council, 16th January 2017

Devolution

As you are probably aware the proposed arrangements with Norfolk, about which councils in Suffolk consulted residents on last year, collapsed towards the end of the year due to lack of support in Norfolk.

However, following some encouragement from the Government, it was decided by Suffolk leaders that we should attempt to conclude a deal for Suffolk alone (that might include some willing partners from Norfolk and/or Essex.). At the end of November a number of councils, including the County Council, agreed to go down this road, so a dialogue with central Government is continuing. Since I do not believe that what is on offer is either true devolution or democratic, I abstained from voting on this decision.

The County Council faces many pressing problems at present, including sorting out the dismal highways situation and finding savings to fill a large budget gap, I am unable to escape the impression that the devolution discussion continues to be a major distraction and that we are guilty of fiddling while Rome burns.

The Budget

A first attempt at setting the budget for 2017/18 was made before Christmas. The gross budget has fallen from £1,104m to £934m, a reduction of £170m. This is largely due to the conversion of maintained schools to academies and the impact of the reduction in government grant that has been ongoing since 2011/12.

For 2017/18 There is a forecast budget gap of some £40m and savings of around £30 m have been identified. In accordance with the pledge made by the administration of the council ahead of the last election, the core council tax will not increase for 2017/18. However, recently the Government has announced that it is to allow Councils to raise a specific levy in 2017/18 of 3% to help to fund social care. This is 1% higher than we had budgeted for. If we decide to apply this additional 1% it will reduce the deficit by a further £2m. but it could still amount to as much as £8m. It has not been possible ahead of the elections in May to identify further places to save money and as a result it is likely that any shortfall will be made up by transferring money from the contingency reserve.

The savings that are currently anticipated for 2017/18 are set out in some detail in the Scrutiny Committee paper which is available on the county council website. These represent a continuation of the transformation programmes that have been in place for 2 years now. The problem of course with taking money from reserves is that the money can only be spent once and prudence dictates that the reserves be rebuilt. I think it is therefore very likely that further cuts in services will be announced after May's election and that council tax will be increased this time next year.

The finalised budget for 2017/18 will be published in about 2 weeks' time and will be debated at the County Council in the first week in February.

Kersey

All has been quiet over the Christmas period from Kersey.

Jenny Antill, January 2017

REPORT TO KERSEY PARISH COUNCIL

16th JANUARY 17

ALAN FERGUSON (DISTRICT COUNCILLOR FOR SOUTH COSFORD)

Key updates – quiet period but significant changes looming for 2017

Devolution:

- No further news

Appointment of New Chief Executive

- Started Jan 2017 (Arthur Chavonia) First impressions remains positive

Future of Babergh accommodation Corks Lane

- Move to Ipswich (Suffolk CC) will take place in May 2017
- Disposal of current accommodation subject of on-going studies. I will press to ensure that it will not be left empty for a period of years.

Boundary Commission

- Report early 2017. Likely to reduce Babergh District Council numbers down from 43 to about 35 (speculative)

Governance

- Babergh & MS moving to “Cabinet” governance rather than the current “Committee” arrangement. Better decision making but greater responsibility for Council Members.

Finance

- Looming deficit in 3 year period 2018 – 2020.
- Hard decisions ahead to maintain current levels of service

Alan Ferguson

KERSEY PARISH COUNCIL
1 April 2016 - 31 March 2017

Printed on 16/01/2017

RECEIPTS

Date	Credit ref	Detail	Precept	KCPC	Footpath	Other Receipts	VAT	Total Receipts	Sub total
1-Apr-16		Balance brought forward		£ 4,479.47	£ 1,654.87	£ 9,692.30		£ 15,826.64	
25-Apr-16	Direct C	Babergh 50% Precept	£ 3,393.00					£ 3,393.00	
25-Apr-16	Direct C	Babergh Council Tax Grant				£ 43.08		£ 43.08	£ 19,262.72
6-Jun-16	bank	Bank interest 7 Mar-5 Jun				£ 2.07		£ 2.07	£ 19,264.79
9-Aug-16	Direct C	SCC - Footpath Mowing Inv 13			£ 207.70			£ 207.70	
31-Aug-16	Direct C	SALC - Transparency Grant				£ 344.33		£ 344.33	£ 19,816.82
5-Sep-16	Direct C	Babergh 50% Precept	£ 3,393.00					£ 3,393.00	
5-Sep-16	bank	Bank interest 6 Jun - 4 Sep				£ 2.21		£ 2.21	£ 23,212.03
8-Nov-16	100092	Cllr Antill Locality Grant				£ 1,000.00		£ 1,000.00	
15-Nov-16	100093	KCPC quiz night income		£ 773.00				£ 773.00	£ 24,985.03
5-Dec-16	bank	Bank interest 5 Sep-4 Dec				£ 1.98		£ 1.98	
14-Dec-16	Direct C	SCC - Footpath Mowing Inv 14			£ 207.70			£ 207.70	£ 25,194.71
			£ 6,786.00	£ 5,252.47	£ 2,070.27	£ 11,085.97	£ -	£ 25,194.71	

KERSEY PARISH COUNCIL
1 April 2016- 31 March 2017

Printed on 16/01/2017

PAYMENTS

Date	Cheque No	Detail	General Admin	Clerks Salary	Training/ external meetings	Street Lighting	KCPC	Footpath	S137	Other Payments	VAT	Total Payments	Sub total
9-May-16	101089	c SALC - Annual Subscription	£ 168.21									£ 168.21	
9-May-16	101090	c Suffolk Preservation Soc-Training			£ 40.00							£ 40.00	£ 208.21
21-Jun-16	101091	c WJ Green - Footpath						£ 11.73			£ 2.35	£ 14.08	
21-Jun-16	101092	c SALC - Training Clerk			£ 25.00						£ 5.00	£ 30.00	£ 252.29
11-Jul-16	101093	c P Gibbons - KCPC bin					£ 15.73				£ 3.15	£ 18.88	
11-Jul-16	101094	c Kersey Playing Field Assoc								£ 39.01		£ 39.01	
11-Jul-16	101095	c S Partridge - Clerk's Salary		£ 970.32								£ 970.32	
11-Jul-16	101096	c S Partridge - Home Working exp	£ 52.00									£ 52.00	
11-Jul-16	101097	c S Partridge - Clerk's exp			£ 28.34							£ 28.34	£ 1,360.84
1-Aug-16	101098	c SALC - Training Clerk			£ 15.00						£ 3.00	£ 18.00	£ 1,378.84
12-Sep-16	101099	c BDO - External Audit	£ 100.00								£ 20.00	£ 120.00	
12-Sep-16	101100	c M Sargeant - Glebe hedgecut								£ 75.00	£ 15.00	£ 90.00	
12-Sep-16	101101	c J Maltby - Footpath exp						£ 8.33			£ 1.67	£ 10.00	
12-Sep-16	101102	c Kersey Village Hall - Hire	£ 45.00									£ 45.00	
12-Sep-16	101103	c CHT - Defibrillator							£ 1,650.00			£ 1,650.00	
12-Sep-16	101104	c S Partridge - Clerk's Salary		£ 970.32								£ 970.32	
12-Sep-16	101105	c S Partridge - Home Working exp	£ 52.00									£ 52.00	
24-Sep-16	101106	c Adomast - KCPC rubber chips					£ 1,999.00				£ 399.80	£ 2,398.80	£ 6,714.96
11-Oct-16	101107	c Playsafety Ltd - RoSPA inspec								£ 84.00	£ 16.80	£ 100.80	
11-Oct-16	101108	c Business Services at CAS Ltd								£ 485.14		£ 485.14	
17-Oct-16	101109	c I Fidell - Footpath exp						£ 5.06			£ 1.01	£ 6.07	
17-Oct-16	101110	c Grafton Merchanting - KCPC					£ 188.21				£ 37.64	£ 225.85	
17-Oct-16	101111	c SALC - Training Clerk			£ 16.00						£ 3.20	£ 19.20	£ 7,552.02
14-Nov-16	101112	c St Mary's PCC								£ 400.00		£ 400.00	
14-Nov-16	101113	c Lenny's - KCPC quiz food					£ 325.17					£ 325.17	
14-Nov-16	101114	c Kersey Village Hall - KCPC quiz					£ 40.00					£ 40.00	
14-Nov-16	101115	c S Partridge - Clerk's exp	£ 32.89		£ 22.94						£ 5.26	£ 61.09	
14-Nov-16	101116	c K Ruffell Electrical Contractor							£ 83.50			£ 83.50	
14-Nov-16	101117	c J Maltby - Footpath exp						£ 9.80			£ 1.96	£ 11.76	£ 8,473.54
5-Dec-16	101118	c I Fidell - KCPC exp					£ 61.75				£ 2.10	£ 63.85	
5-Dec-16	101119	c CHT - Annual membership defib							£ 126.00			£ 126.00	£ 8,663.39
			£ 450.10	£ 1,940.64	£ 147.28	£ -	£ 2,629.86	£ 34.92	£ 1,859.50	£ 1,083.15	£ 517.94	£ 8,663.39	

**KERSEY PARISH COUNCIL
FINANCE**

Details for Parish Council Meeting, 16 January 2017

Bank Balances At 31 December 2016

Business Premium Account	£14,241.59
Current Account	£2,289.73
	<u>£16,531.32</u>

Transfers between Business Premium and Current account since the last meeting

15-Nov-16 Transfer from Business Premium to current account	£1,000.00
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Income received since the last meeting

Footpath mowing second cut Invoice 14	£207.70
Bank interest 5 Sep-4 Dec	£1.98
	<u>£209.68</u>

Payments made since the last meeting

<u>Date</u>	<u>Chq no.</u>		
14-Nov-16	101117	J Maltby - Footpath WJ Green invoice for mower parts	£11.76
5-Dec-16	101118	I Fidell - KCPC bark replacement project	£63.85
5-Dec-16	101119	CHT - Annual membership for defibrillator	£126.00
			<u>£201.61</u>

Payments Due

<u>Chq no.</u>		
101120	S Partridge - Clerk's Salary	£1,138.26
101121	S Partridge - Clerk's home working expenses	£52.00
101122	S Partridge - Clerk's expenses	£88.35
		<u>£1,278.61</u>

Expenditure Agreed

Prepared by the Clerk for Kersey Parish Council

BUDGET/PRECEPT FOR 2017/18

KERSEY PARISH COUNCIL
Budget to 31 Mar 2017 and Precept for 2017/2018

VAT not included in budget figures	2016/17 Budget/ Precept 2016/2017	2016/17 Actual to 31 Dec 16	2016/17 Estimated balance to 31 March 2017	2016/17 Estimated total to 31 March 2017	2017/18 Budget/ Precept 2017/2018	Notes:
Post/Tel/Stationery/copier cartridge	£135.00	£32.89	£102.11	£135.00	£135.00	
Clerk's computer/working from home	£208.00	£104.00	£104.00	£208.00	£208.00	£4/week
Hall Hire:Parish Council 10 @ £5	£50.00	£35.00	£20.00	£55.00	£50.00	
Annual Parish Assembly @ £10	£10.00	£10.00	£0.00	£10.00	£10.00	
SALC subscription	£166.00	£168.21	£0.00	£168.21	£172.98	17/18 actual
Community Action Suffolk subs	£30.00		£0.00	£0.00	£0.00	2016/17 membership now free
External Audit	£100.00	£100.00	£0.00	£100.00	£100.00	Audit for Years ending 14/15 to 16/17 no fee if income/exp below £10,000
ICO Data Protection registration	£35.00		£35.00	£35.00	£35.00	
Website hosting					£100.00	Used to be free with SCC, SCC withdrew service, now with Suffolk.cloud
Sub total for Admin	£734.00	£450.10	£261.11	£711.21	£810.98	
Clerks Salary	£3,920.00	£1,940.64	£2,164.56	£4,105.20	£4,150.00	SCP27 16/17 £12.440 17/18 £12.564/hr 16/17 over budget covered by transparency grant, increase hrs to 27.5/month
Training/External Meetings	£250.00	£147.28	£102.72	£250.00	£250.00	LCPAS whole cl £120 Clerk netwk x2 £20+mileage
Street Lighting	£210.00		£210.00	£210.00	£210.00	
CAS Suffolk Insurance	£480.00	£485.14	£0.00	£485.14	£500.00	IPT increased to 10% Oct 16. Long Term undertaking expired,new agreement due Oct 17
Glebe Insurance	£50.00	£39.01	£0.00	£39.01	£50.00	
Hedge Cut - The Glebe	£83.00	£75.00	£0.00	£75.00	£83.00	
Playground Safety Inspection	£85.00	£84.00	£0.00	£84.00	£85.00	
Dog Litter Bin emptying charge	£44.00		£44.00	£44.00	£45.00	
St Mary's Church	£400.00	£400.00	£0.00	£400.00	£400.00	16/17 split £245 Churchyd £110 Nletter £45 Clock (last increased Nov 2014)
Defibrillator & Village Emergency Tel					£226.00	£137 CHT membership inc Defib managed solution £126 VETS £100
Chairman's Allowance	£0.00		£0.00	£0.00	£0.00	
Election costs	£25.00		£25.00	£25.00	£25.00	Routine elections every 4 years, next election in May 2019
Church Walk future maintenance	£130.00		£130.00	£130.00	£130.00	
Footpath Map printing reserve	£75.00		£75.00	£75.00	£75.00	Build up reserve for reprint £75/year (approx 1,000 maps/yr)
Contingencies:	£300.00		£300.00	£300.00	£300.00	Reduced by £100 to keep precept increase lower for 17/18 may get Transp Grant for webhosting
	£6,786.00	£3,621.17	£3,312.39	£6,933.56	£7,339.98	
Transparency Fund Grant	£344.33					
Locality grant from SCC Jenny Antill	£1,000.00					Spent on defibrillator project
Agreed spending from reserves:						
Defibrillator project S137	£771.56	£1,859.50	£45.00	£1,904.50		£137 Defibrillator project (use Jubilee steps money)
	£8,901.89	£5,480.67	£3,357.39	£8,838.06	£7,339.98	Precept for 2017/18 £7340 (approved 16 Jan 17 minute ref 15/17)
						Tax base 183.47 = £40.00 for a band D property
				Estimated		Precept for 2016/17 £6,786 plus CTax Support Grant £43.08
Reserves (Cash at Bank)	As at 1.4.16			at 31.3.17		Tax Base 181.25 = £37.44 for a band D property
Footpath Working Group	£1,654.87					Budget approved 25 Jan 16 minute ref 18/16
KCPC Working Group (Ring fenced)	£4,479.47					
Jubilee Steps	£771.56			£0.00		Precept for 2015/16 £6,700 plus a CTax Support Grant £86.17
Election provision	£787.50			£812.50		Tax Base 180.31 = £37.16 for a band D property
Church Walk Maintenance Fund	£1,300.00			£1,430.00		
Admin photocopier reserve	£35.00			£0.00		Precept for 2014/15 £6604 plus a CTax support grant £129.25
Training reserve	£217.97					Tax Base 177.72 = £37.16 for a Band D property
Footpath Map printing reserve	£38.50			£113.50		
Fixed Asset Reserve	£564.63					Precept for 2013/14 £6375.00 plus CTax support grant £471
Council Tax Support grant money	£686.42			£729.50		Tax Base 171.55 = £37.16 for a Band D property
General Parish Council Reserve	£5,290.72					
	£15,826.64					Estimated PC Income 2016/17 (2017/18 figures in brackets)
General PC reserves - advice is to hold between 6-12 months gross expenditure (£5,000 - £10,000)						Precept £6786.00 50% rec'd (£?) Babergh CTax support grant £43.08 rec'd (£0) VAT repayment £240.70 (amount paid 16/17) Bank Interest £5 (£0 interest rate now 0%) Total £7074.78